



FOX AND SWAN

Operations KPIs

This deck is a sanitized recreation of a weekly operations KPI presentation I built and delivered to senior leadership. It demonstrates pulling and structuring data from multiple factory-floor sources into a consistent weekly reporting cadence; designing KPI visualizations (cost, delivery, quality, labor) tailored to what leadership needed to make decisions; and building a repeatable reporting deck used in a recurring management cadence.

All figures, charts, and data points in this deck are fictitious and randomly generated for demonstration purposes. They do not represent actual company performance, financials, or operations. The structure, chart types, and reporting format are modeled on real work I've done, but no confidential or proprietary data is shown here.

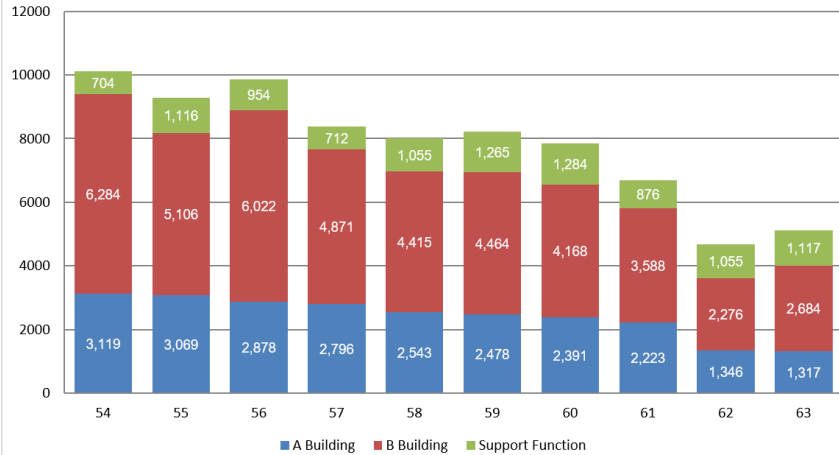


COST

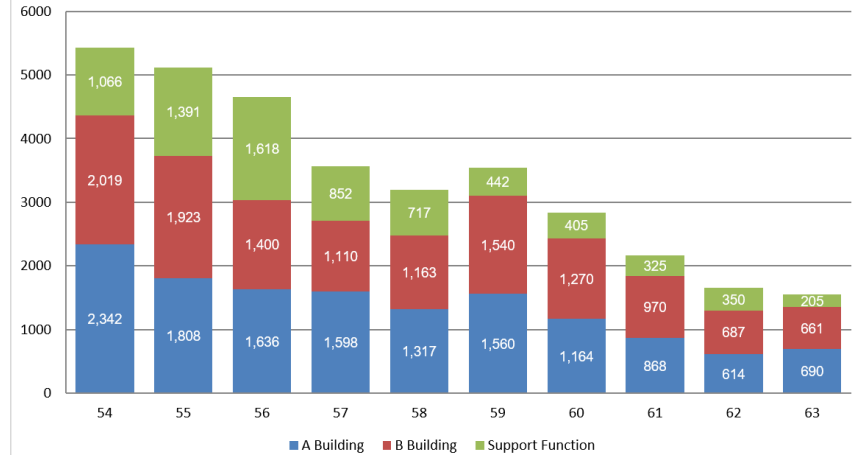


Progress and Efficiency

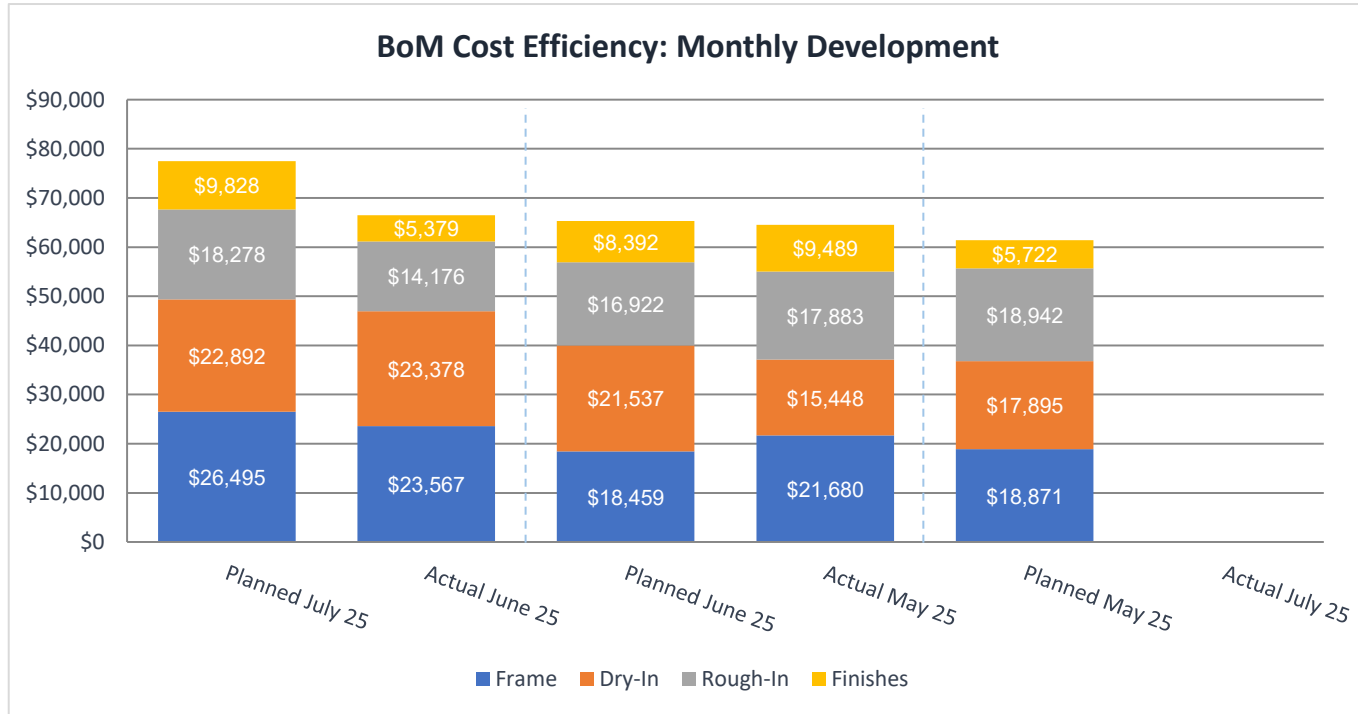
Target Manhours in A & B Buildings



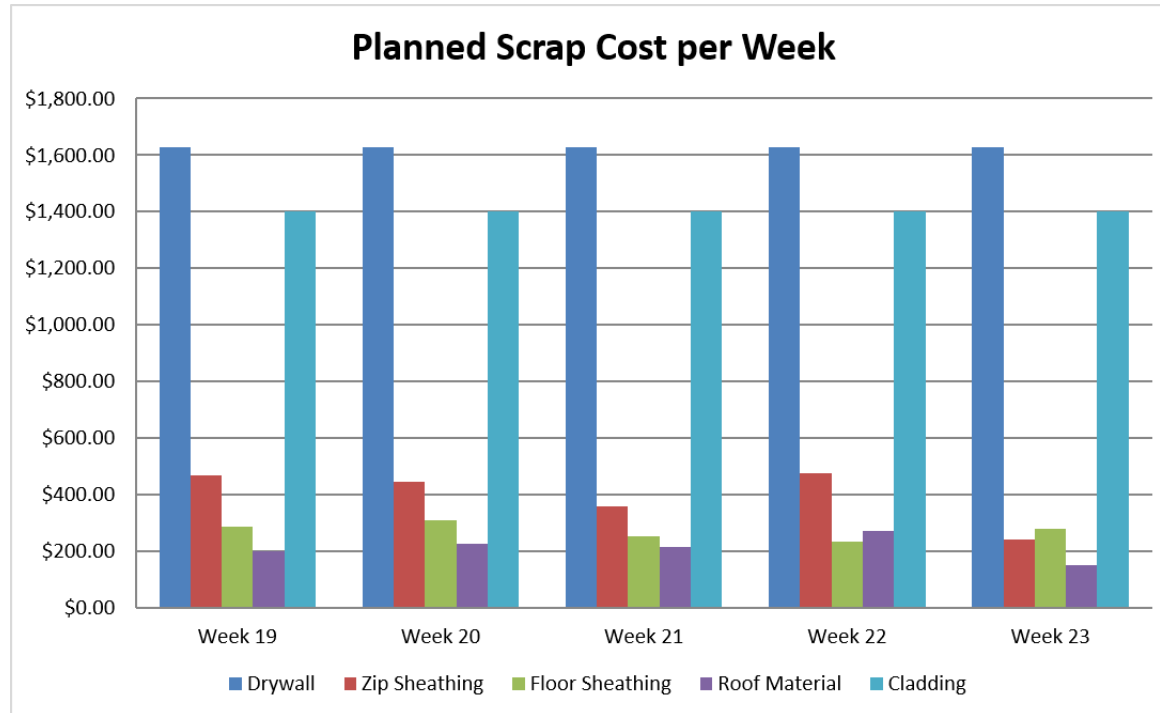
Actual Manhours in A & B Buildings



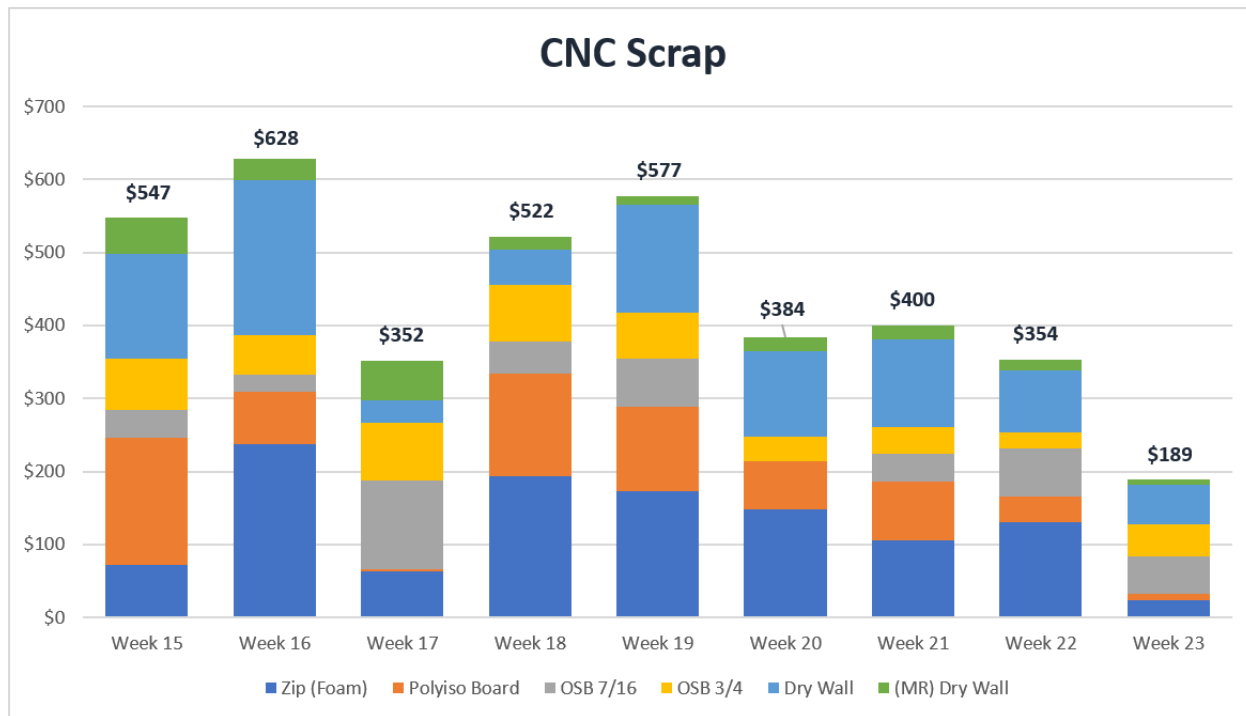
Progress and Efficiency



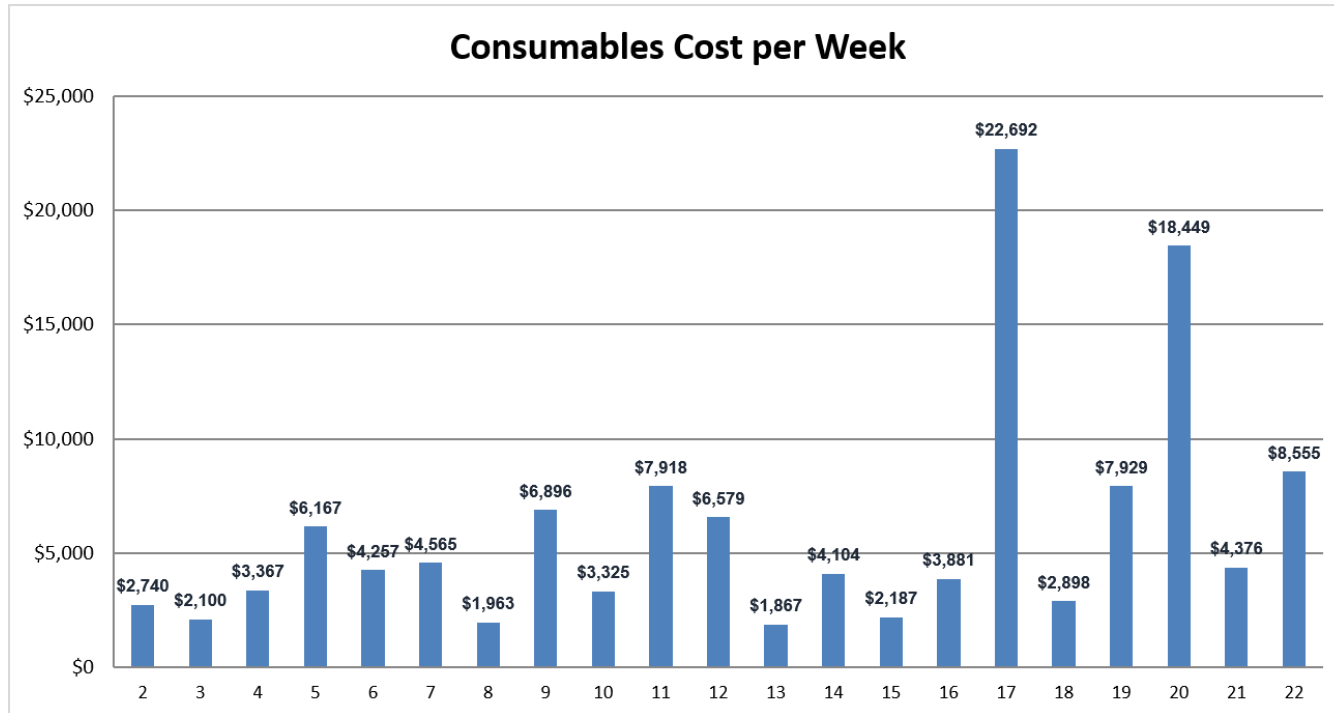
Scrap



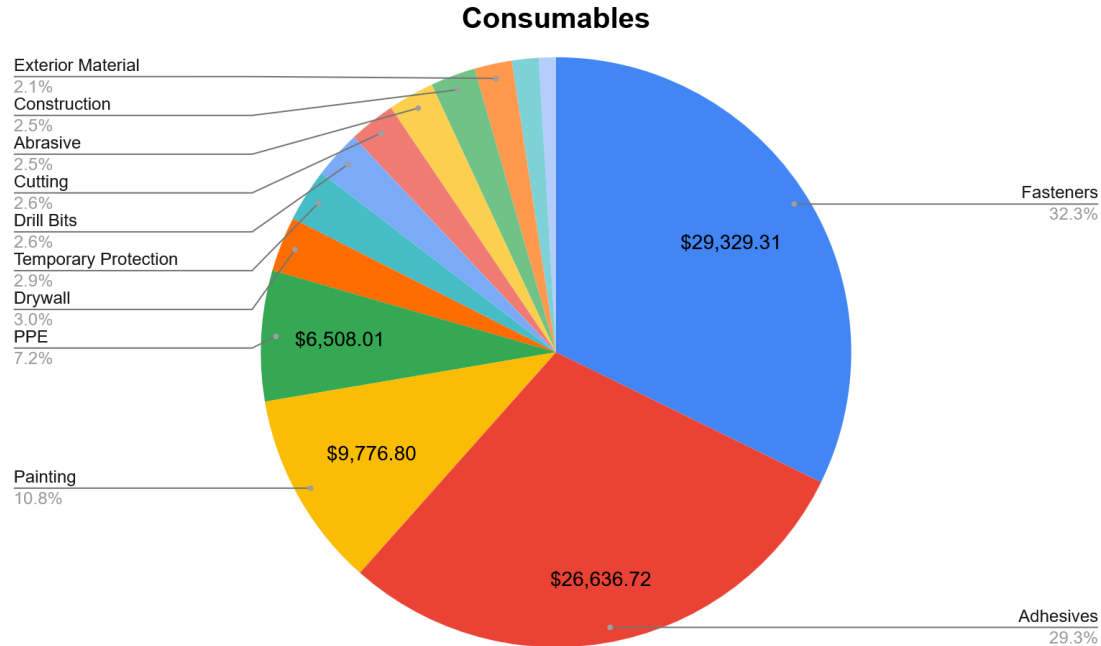
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Consumables



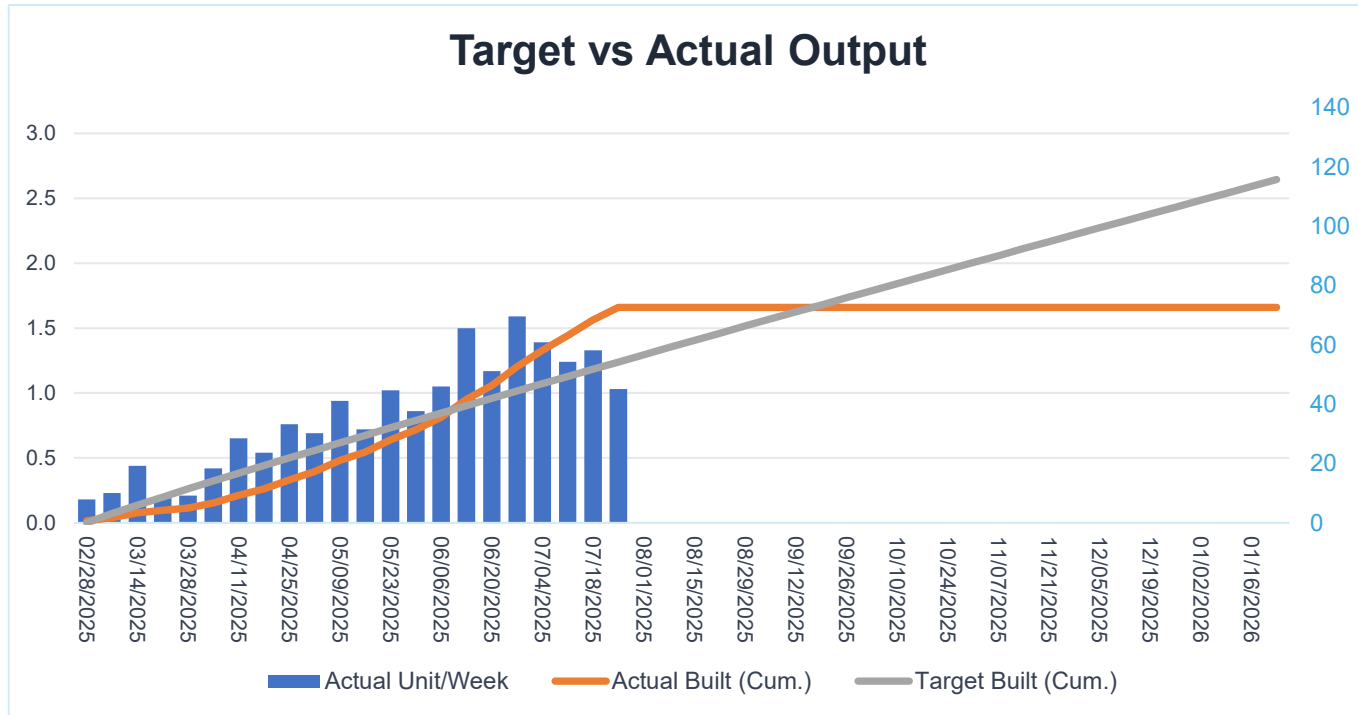
Consumables



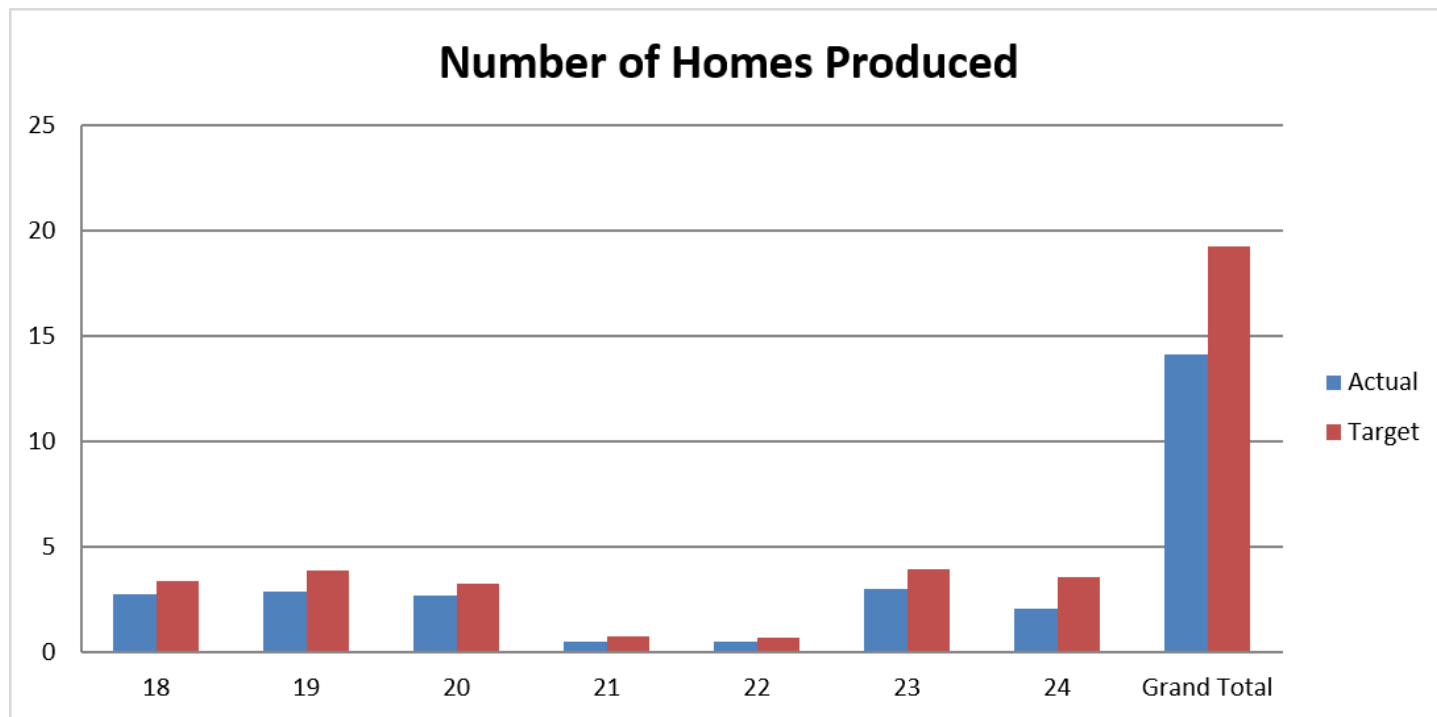
DELIVERY



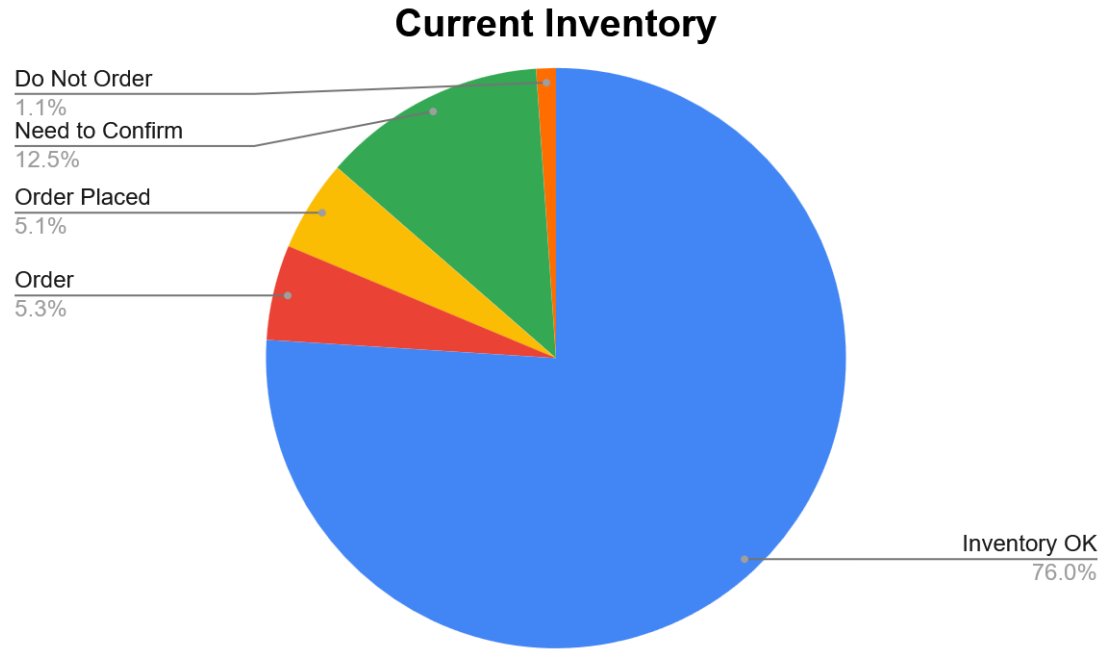
Output



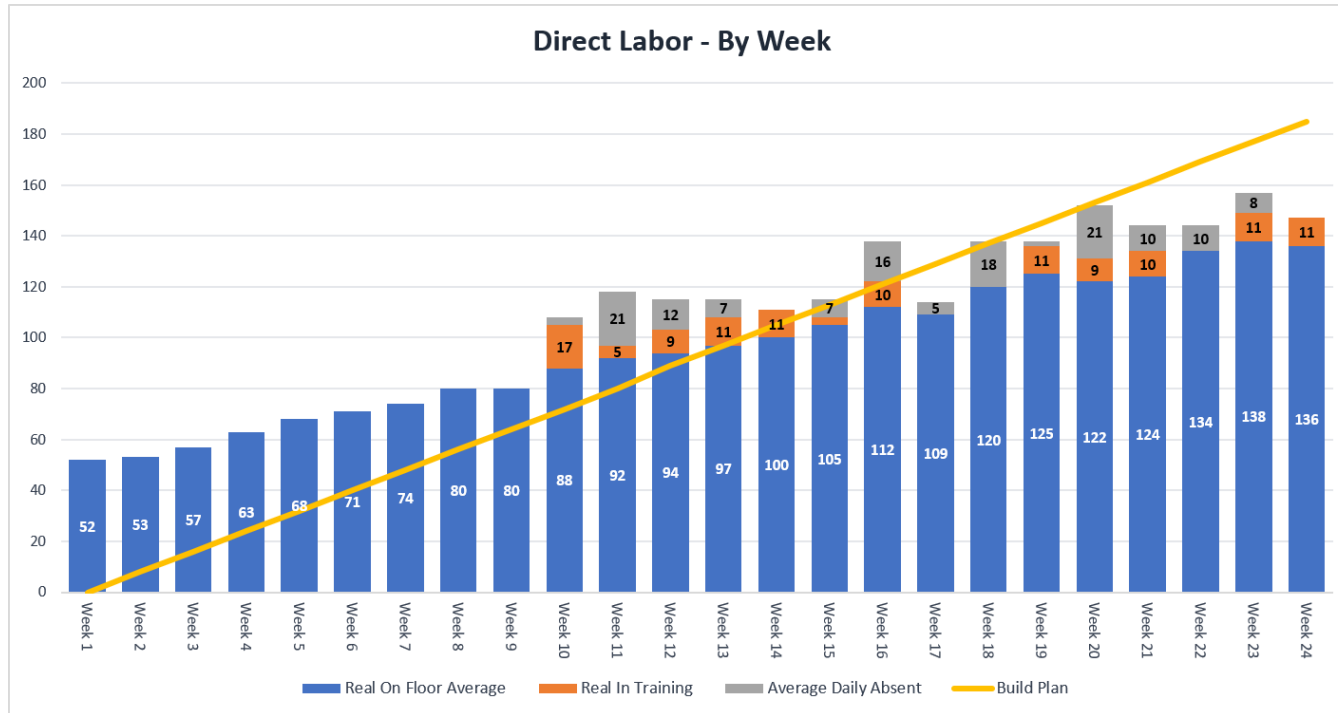
Output



Inventory

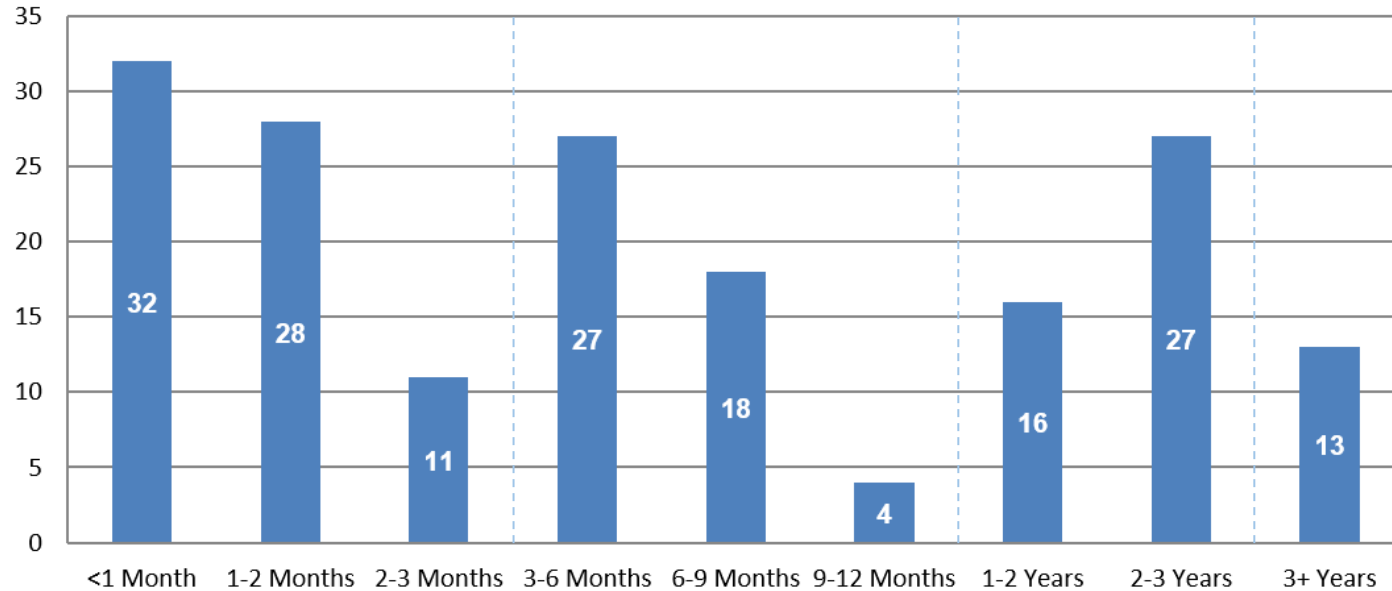


Direct Labor

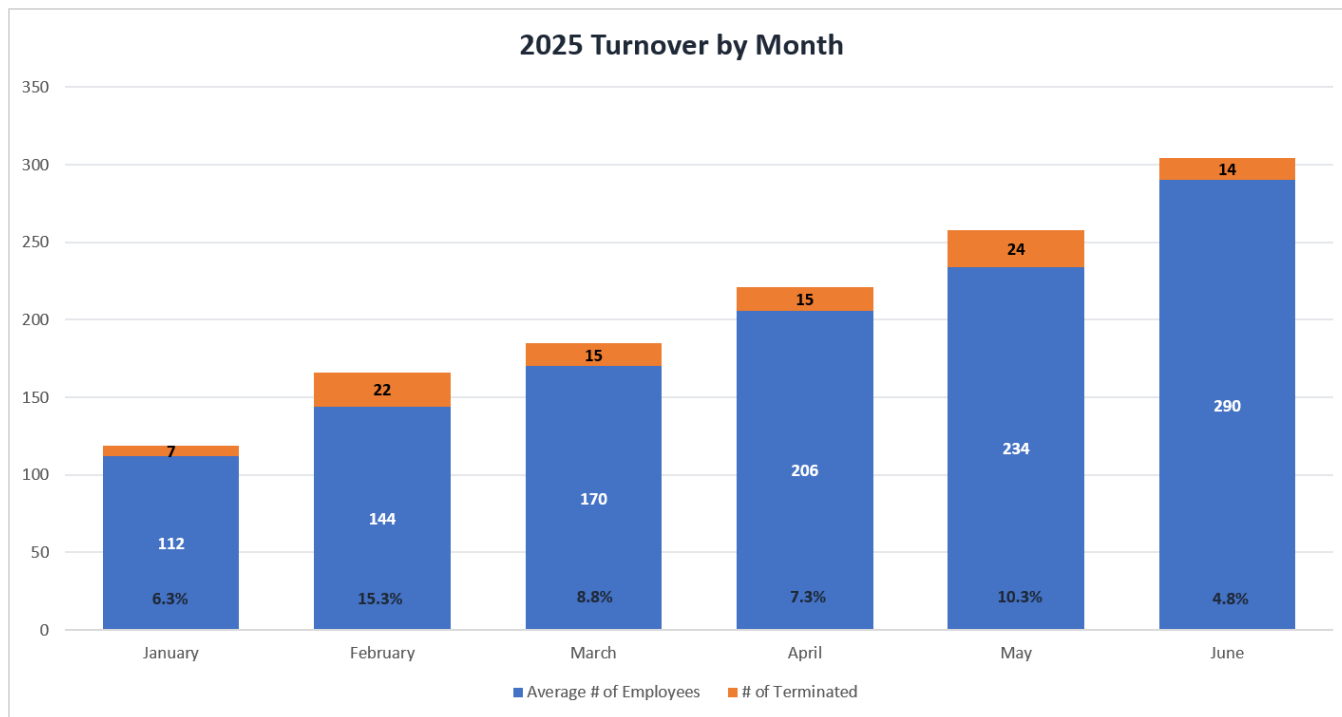


Turnover

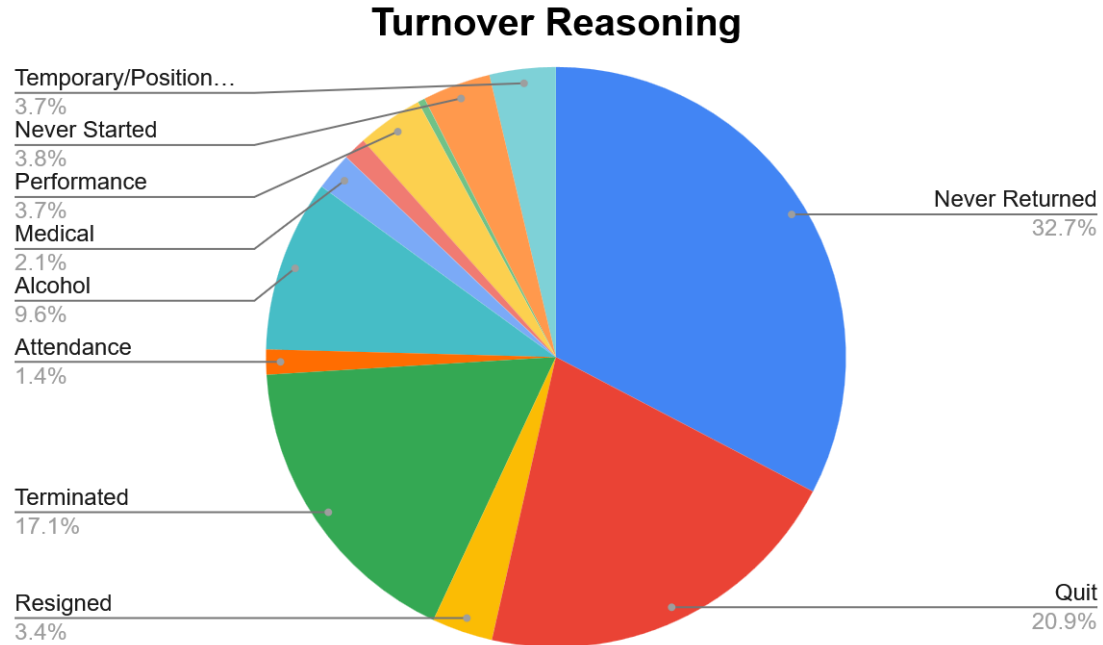
Number of Days Employed at Termination



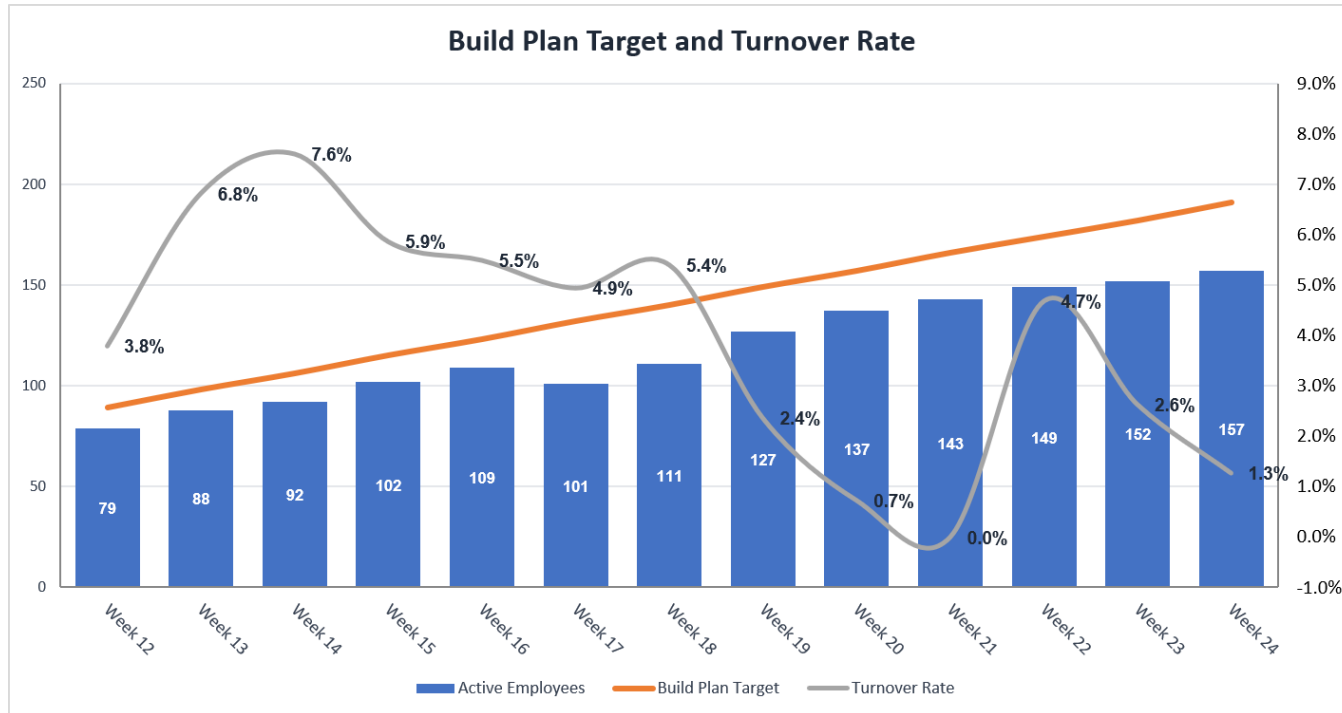
Turnover



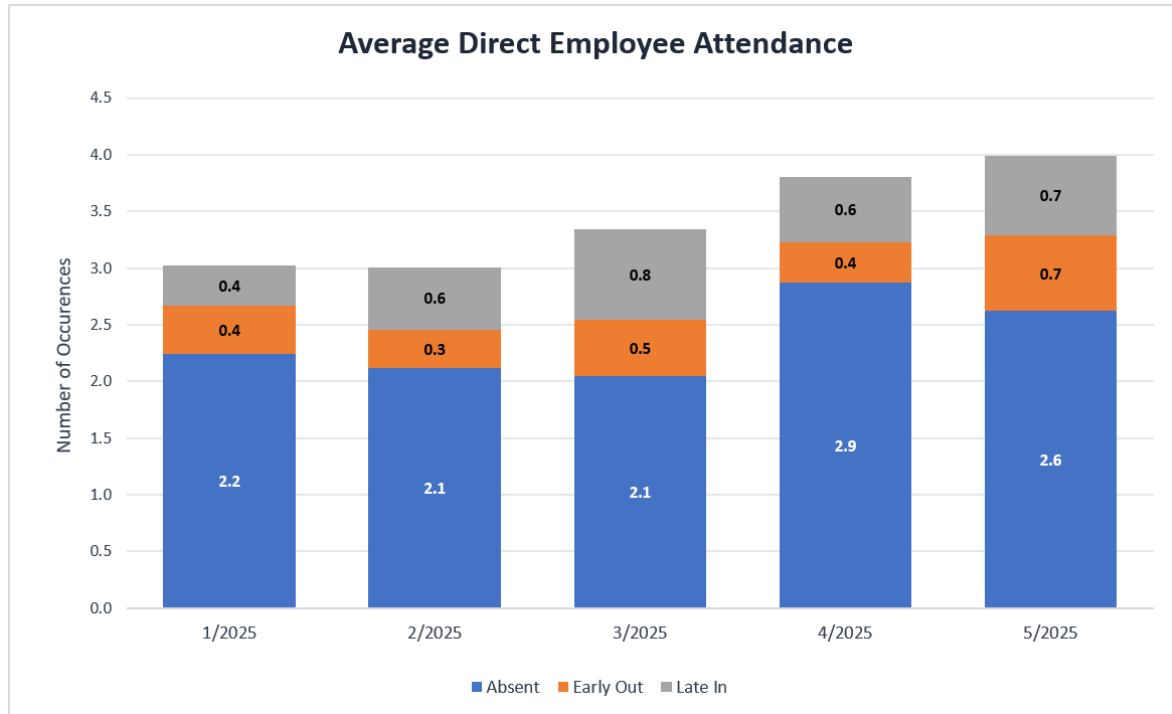
Turnover



Build Plan & Turnover



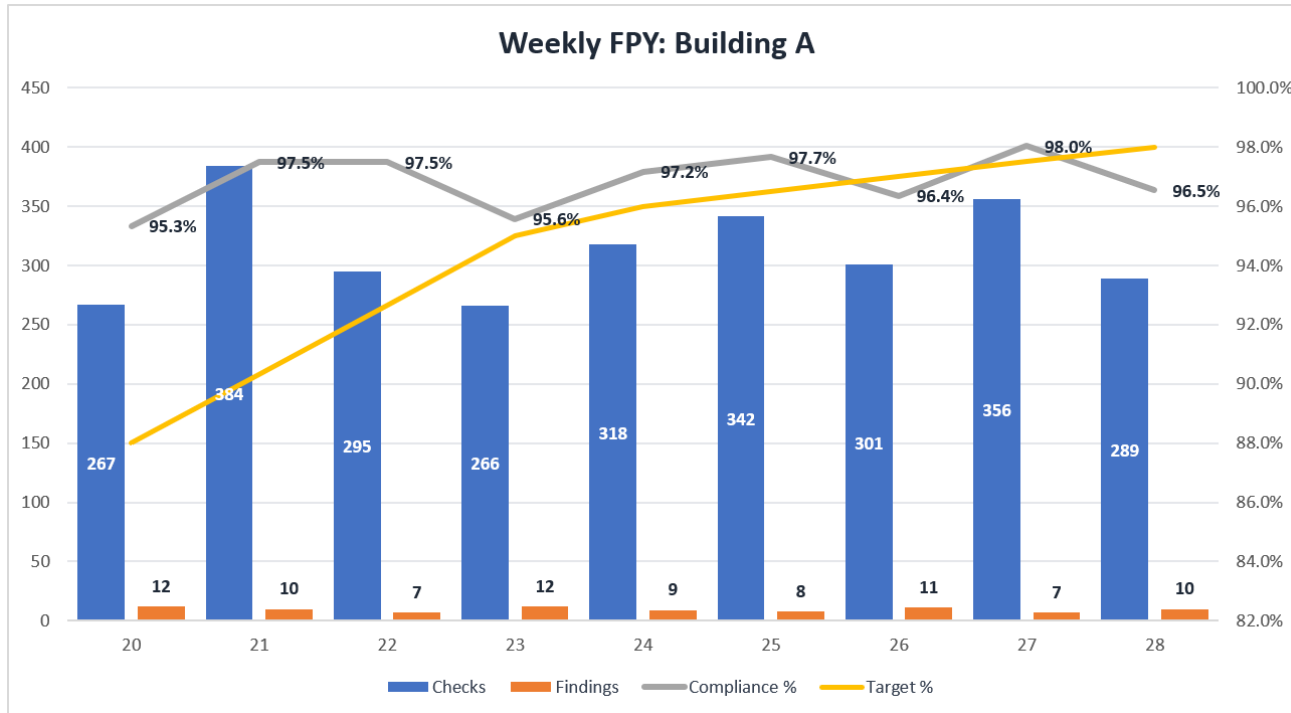
Absenteeism



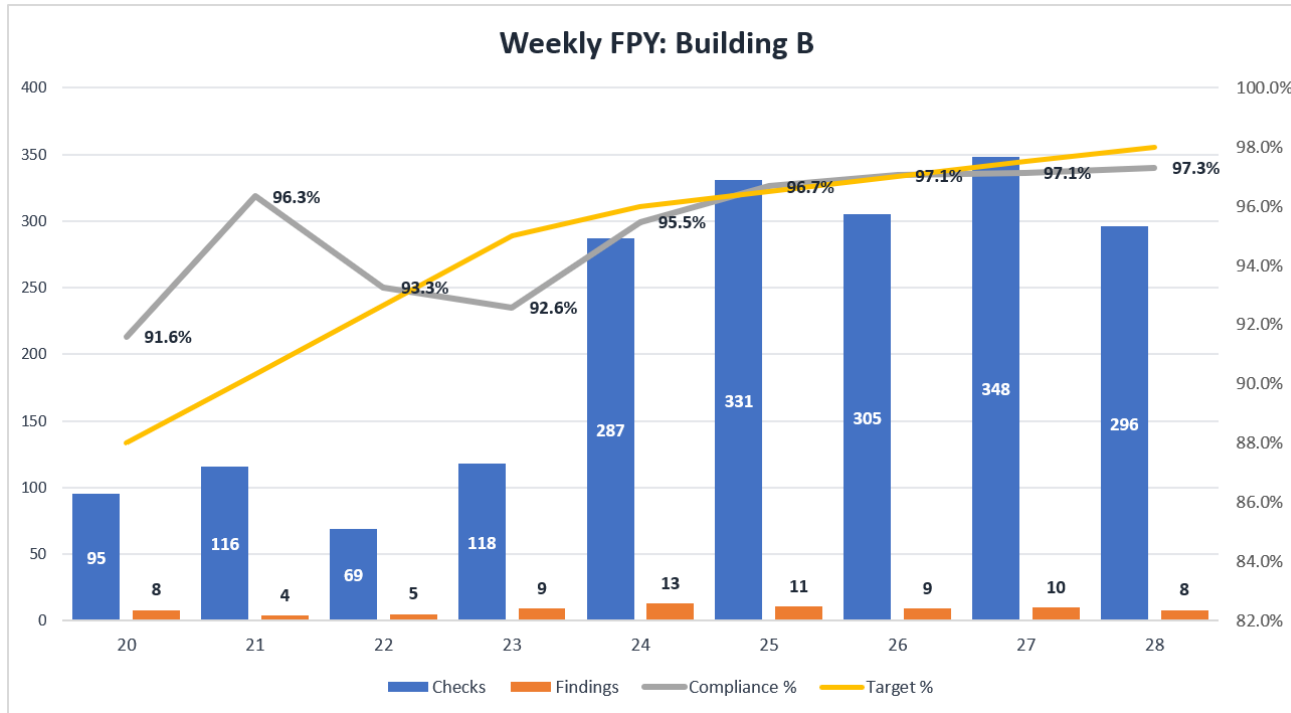
QUALITY



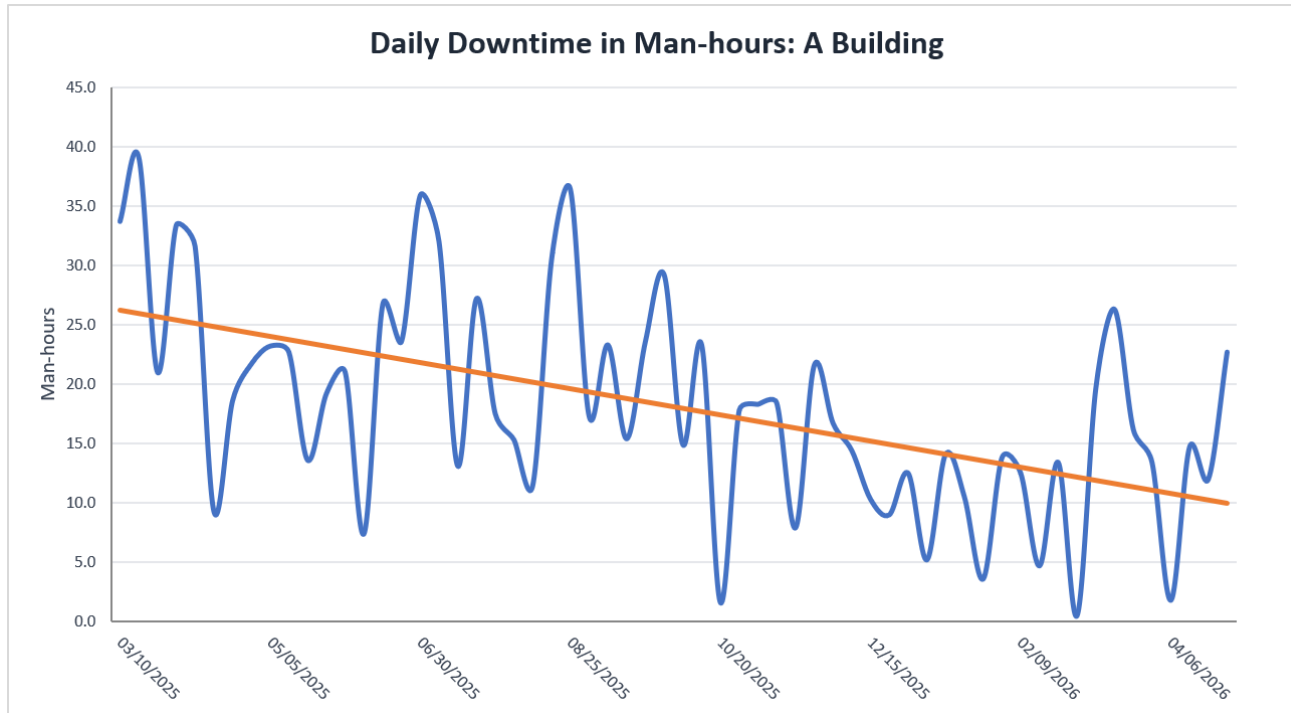
Quality Checklist Weekly % FPY Findings



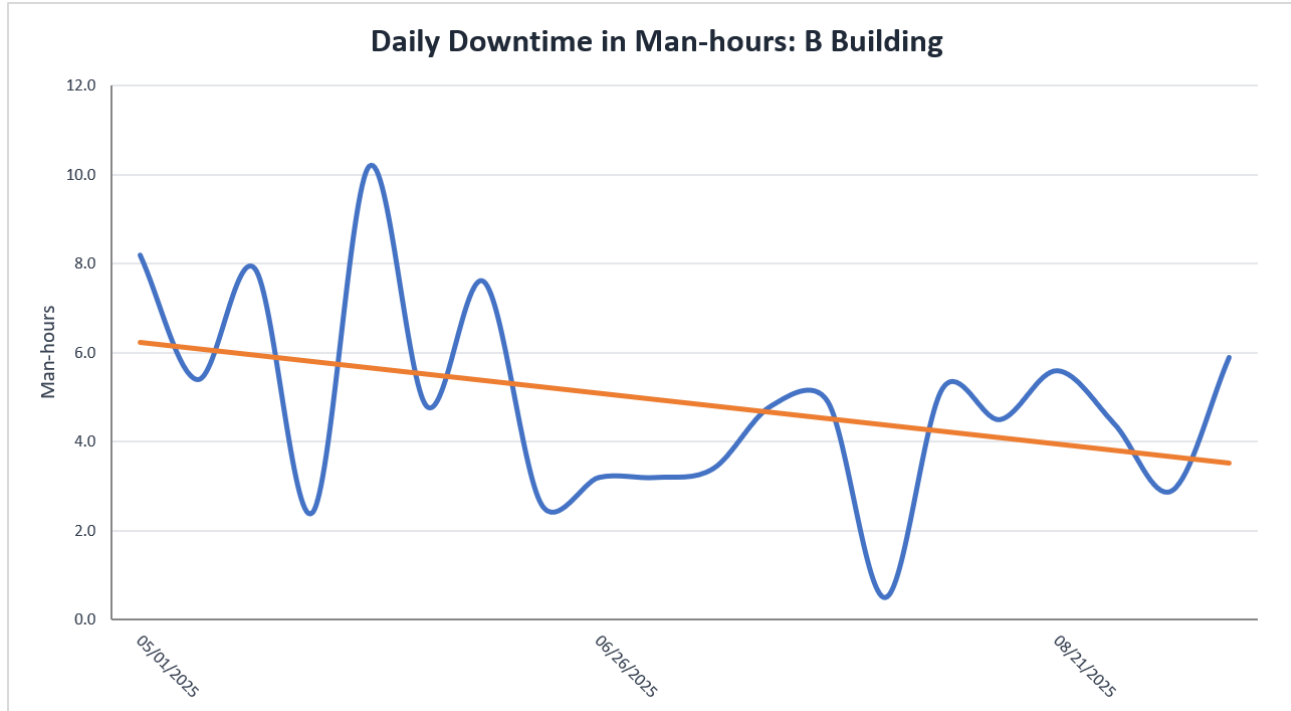
Quality Checklist Weekly % FPY Findings



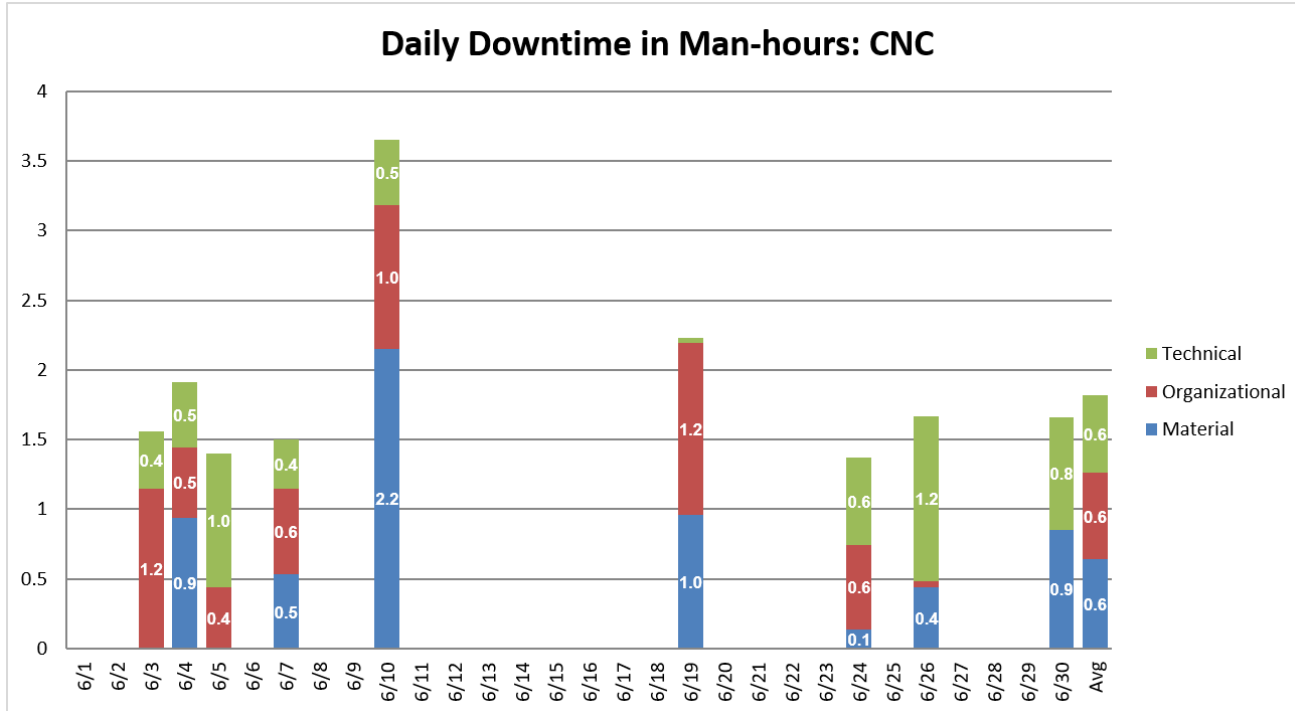
Rework Cost Internal Weekly (Downtime)



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